



# Shree Guru Gobind Singh Ji Government College Paonta Sahib, District Sirmaur, Himachal Pradesh

# 2nd Cycle of NAAC Accreditation

# **Criterion 4 Infrastructure and Learning Resources**

**Key Indicator 4.4 Maintenance of Campus Infrastructure** 

Metric 4.4.1 Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA for the year 2016-17, 2017-18 2018-19, 2019-20 and 2020-21.

4.4.1 DW

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# 2021-22

# 1. Government Treasury

Average Percentage of expenditure, excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs) (10) & 4.4.1 Average persentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)

cluding salary component during last five years(INR in Lakhs) (10)

Year	Fund	IIII asti actai c	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary(INR in Lakhs)	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities (excluding salaryfor human resources
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000		199147		199147
2021-22	Government/Treasury	9914224	373767	9914224	367516	2501390
	-9/05/5	A	100			

# 2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(IN R in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	0	0	0	0	0	0
2017-18	0	0	0	0	0	0
2018-19	0	0	2458248	2458248	0	2458248
2019-20	0	0	2879690	2879690	1021259	1858431
2020-21	0	0	3086143	3086143	439891	2646252
2021-22	0	0	0	1151297	100000	1051297
TOTAL	*2 Crore sanctioned	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00

\*CRORE REALSED ON 23-08-2018

\*50 lakh released on 20/1/2022

Dealing Assistant

Rusa Coordinator

Principal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji

Government College

Paonta Sahib

Dist. Sirmour (H.P.)-173025

## 3. Amalgamated Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

			Amalagam	ated Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Jun-21	0	0	300	0	0
	Jul-21	0	0	59020	28025	4812
	Aug-21	0	11961	50350	0	1645
	Sep-21	0	0	169987	0	16283
	Oct-21	0	0	44543	13330	9250
	Nov-21	0	0	38639	12690	17612
	Dec-21	0	93338	296398	16050	15204
	Jan-22	0	128332	232614	0	534
	Feb-22	0	0	35086	3300	14154
	Mar-22	0	287889	792684	8800	22961
	Apr-22	0	141313	209931	4920	300
	May-22	0	116712	172596	34822	450
TOTAL		0	779545	2102148	121937	103205

Superintendent

Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib

Distt. Sirmour (H.P.)-173025

Bursar

Dr. MOHOPPINCHAUHAN

Principal
Principal
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

#### 4. Book Bank Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

		No. of the last of	Book Ba	ank Fund		- 19								
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)								
2021-22	Apr-21													
	May-21													
	Jun-21													
	Jul-21													
	Aug-21					2937								
	Sep-21		0	2937	0	255,								
	Oct-21													
	Nov-21													
	Dec-21	4												
	Jan-22	4												
	Feb-22					*								
	Mar-22			2937	7	2937								
TOTAL			0	0 2937										

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib

Distt. Sirmour (H.P.)-173025

Bursar

Dr. Mohairshigh Chauhan

Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

# 5. Building Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

				Building Fund		Expenditure on maintenance of physical
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	facilities (excluding salary for human resources)
2021-22	Jun-21	0	0	0	0	
2021-22	Jul-21	0	0	0	0	
	Aug-21	0	0	21426	0	
		0	0		0	
	Sep-21	Ü	25960	40460	0	1450
	Oct-21	0	25960	3671		367
	Nov-21	0	0			9832
	Dec-21	0	C	98325		
	Jan-22	0	46840	46840	0	
	Feb-22				0	
			(	1215	0	1215
	Mar-22				0	
	Apr-22	0		245	0	245
	May-22	. 0				13110
TOTAL		0	72800	22532	7	

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Principal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025



## 6. Book Replacement Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			<b>Book Repl</b>	acement Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	laugmentation(INR in	Total expenditure excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21	0	0	0	0	0
	May-21	0	0	0	0	0
*	Jun-21	0	0	0	C	0
	Jul-21	0	0	0	C	0
	Aug-21	0	0	0	C	0
	Sep-21	0	0	.0	C	0
	Oct-21	0	0	0	C	0
	Nov-21	0	0	0	C	0
	Dec-21	0	0	0		0
= ,	Jan-22	0	0	0	C	0
	Feb-22	0	0	0	C	0
	Mar-22	0	0	0	0	0
TOTAL		0	0	0	C	0

Dealing Assistant

Superintendent Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College

Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal

Dr. MOHAN SINGH CHAUHAN

Principal

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.).172025

# 7. Campus Development Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

	Campus Development Fund									
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)				
2021-22	Apr-21	0	0	0	0	0				
	May-21	0	0	0	0	0				
	Jun-21	0	0	0	0	0				
	Jul-21	0	. 0	0	0	0				
	Aug-21	0	0	0	0	0				
	Sep-21	0	0	2000	2000	0				
	Oct-21	0	C	0	0	0				
	Nov-21	0	0	0	0	0				
	Dec-21	0	C	0	0	0				
	Jan-22	0	C	0	0	0				
	Feb-22	0	0	0	0	0				
	Mar-22	0	(	0	0	0				
TOTAL		0		2000	2000	0				

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Bursar

MAAC ACCREDITED OF WITH 8+ URACE DO OFFICE OF WITH 8+ URACE DO OFFICE OF WITH 8+ URACE DO OFFICE OFFI

Dr.MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

## 8. Fine Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

	0		F	ine Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21 May-21 Jun-21					
. *	Jul-21 Aug-21 Sep-21 Oct-21	NII	NIL	NIL	NIL	NIL
	Nov-21 Dec-21 Jan-22 Feb-22					
TOTAL	Mar-22		0 0	0		0

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Pacrita Sahib

D st Sirmour (H.P.)-173025

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

# 9. Furniture Repair Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

			FURNITU	RE REPAIR FUND		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Jun-20		The Res			
	Jul-20				NIL	NIL
	Aug-20		. NIL	NIL	NIL	INIL
	Sep-20					(4)
	Oct-20					
	Nov-20					
	Dec-20					
	Jan-21					*
	Feb-21	NIL	. NIL	NIL	NIL	NIL
	Mar-21					
	Apr-21		2			9"
	May-21			H 1		
TOTAL		C	0	0	0	C

Naresh Kurmar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025

Principal

Dr. MOHAN SINGH CHAUHAN Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

## 10. Health Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			He	alth Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-20					0
	May-20	0	0	0	0	0
	Jun-20					700
	Jul-20	0	0	700	0	700
	Aug-20	. 0	0	0	0	0
	Sep-20					0
	Oct-20	C	10780	10780	0	0
	Nov-20	9.5				
	Dec-20	C	0	0	9	1
	Jan-21					
	Feb-21			3346		3346
	Mar-21					4046
TOTAL		C	10780	14826	0	4046

Superintendent

Naresh Kumar

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025

Principal
MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

## 11. House Exam Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

#### HOUSE EXAM FUND

Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21	0	0	26510	26510	0
	May-21					- 1 1 1 1 2
1. 19	Jun-21					
	Jul-21					
	Aug-21					
	Sep-21					
	Oct-21	0	0	0	0	0
Vi- 18	Nov-21				100	
	Dec-21				* 2	
	Jan-22					
	Feb-22	7-87			1.4	
	Mar-22	0	0	0	0	0
TOTAL		0	0	26510	26510	0

Superintendent
National Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Rrincipal
Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

# 12. Library Securtity Fund

## Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21	0	0	0	0	(
	May-21	0	0	0	0	(
	Jun-21	0	0	0	0	(
	Jul-21	0	0	0	0	(
	Aug-21	0	0	0	0	(
	Sep-21	0	0	0	0	(
	Oct-21	0	0	0	0	(
	Nov-21	0	0	. 0	0	
	Dec-21	0	C	0	0	(
	Jan-22	0	C	0	0	
	Feb-22	0	C	0	0	(
	Mar-22	0	C	0	0	(
TOTAL		0	0	0	0	

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt, Sirmour (H.P.)-173025 Bursar

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

MAAC ACCREDITED WITH 9 + SPACE

# 13. Library Securtity Forfeited Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

(4		a a	Library Sec	urity Fortified		16
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Apr-21					
	May-21	· · · · · · · · · · · · · · · · · · ·				10
	Jun-21					
	Jul-21					
	Aug-21					
	Sep-21	0	0	440060	416838	23222
	Oct-21			110000		
	Nov-21					
	Dec-21					
	Jan-22					
	Feb-22					8 5
	Mar-22					
TOTAL		0	C	440060	416838	23222

Superintendent

Shree Guru Gobind Singh Ji Government College

Paonta Sahib Distt. Simicus (H.P.)-17.

Bursar

Whincipal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Diet. Sirmour (H.P.)-173025

## 14. Other Miscelleneous Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	Jun-21	0	0	0	0	0
*	Jul-21	0	0	515	0	0
	Aug-21	0	0	92770	92770	0
	Sep-21	0	0	1450	0	1450
	Oct-21	0		3885	3885	0
	Nov-21	0	0	6405	0	0
	Dec-21	0	0	5150	0	0
	Jan-22	0	0	72478	72478	0
	Feb-22			0	0	0
	Mar-22	U	0	U		0
	Apr-22	0	0	109500	109500	0
	May-22	0	0	0	0	0
TOTAL		0	0	292153	278633	1450

Superintendent

Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt Sirmour (H.P.)-173025

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib

Dist. Sirmour (H.P.)-173025

## 15. Science Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

# (A NAAC Accredited B++ Grade Institution

			Sc	cience Fund		
Year		Budget allocated for infrastructure augmentation(INR in Lakh)	infrastructure infrastructure augmentation(INR in augmentation(INR in lakh) aca	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2021-22	Jun-21	0	0	0	0	0
.021-22	Jul-21		0	0	C	0
	Aug-21		0	3140	1650	1490
	Sep-21		0	0	C	0
_	Oct-21		C		0	0
	Nov-21		C	1750	0	0
	Dec-21		C			0
	Jan-22		56960	59460		0
	Feb-22		(			0
	Mar-22		(			0
1 to 1	Apr-22		(			0
	May-22		415738	415738	3	0
TOAL	IVIAY-22	0	472698	480088	1650	1490

Superintendent Naresh Kumar

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025

Bursar

Dr. MOHAPPENCED HAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

# 16. Utkrisht Mahavidyalay Yojana (One Time Grant)

#### Form of Utilization

- Name of Scheme \_\_\_UtkrishthaMahaviyalyYozna
- 2. Financial year 2021-22
- 3. Name of Component: Academic up gradation(1)
- 4. Total Amount Sanctioned
- 5. Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill No	Remarks
1	13500	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1191-94 dt,29-12-2021	13500	100078	
2	13500	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1180-83 dt,29-12-2021	13500	100079	
3.	54000	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1356-59 dt,28-2-2022	54000	100089	
4.	31500	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1364-67 dt,23-2-2022	31500	100094	
5	33500	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1453-56 dt,8-3-2022	33500	100111	
6.	69000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1491-94 dt,10-3-2022	69000	100114	
7.	115500	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1637-40 dt,26-3-2022	115500	100136	
9	23000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1625-28 dt,25-3-2022	23000	100146	
10	146500	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1705-8 dt,26-3-2022	146500	100157	
	500000	,	500000		i

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.

ii)To the best of our knowledge and belief, no transactions havebeen entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.

iii) Theresponsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.

iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant. v) Thebenefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.

vi)It has been ensured that the physical and financial performance under Academic up gradation(1)

Name of component) has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance .

(Dr. Nalinkumar)

DrViveknegi)

1Dr.Rajesh Trehan
2Dr.Mohan Singh

3Dr. Vinita Paul 🚶

4. Prof.. Ravi kant

Principal Govt. Degree College Paonta Sahib (Sirmour)

- 1 Name of Scheme \_\_\_Utkrishtha MahaviyalyYozna
- 2 Financial year 2021-22
- 3 Name of Component: Research Centre for minor Small Research Project (2)
- 4 Total Amount Sanctioned
- 5 Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill No	Remarks
1	13000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1184-87 dt,29-12-2021	13000	10080	
2.	100091	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1544-47 dt,21-3-2022	100091	100128	4.
3	77000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1621-24 dt,25-3-2022	77000	100148	-9
4	8883	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1701-04 dt,26-3-2022	8883	100158	
5	198974		198974		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.

ii)To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.

iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.

iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.

v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.

vi)It has been ensured that the physical and financial performance under \_Research Centre for minor Small Research Project(2)Name of component)has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time,

(Dr. Nalinkumar)

Dr. Mohan Singh

.

Designation Associate Professor of History

( DrViveknegi)

Gowt Degree College Paonta Sahib (Sirmour)

- 1 Name of Scheme \_\_\_\_UtkrishthaMahaviyalyYozna
- 2 Financial year 2021-22
- 3 Name of Component: Robust Highly Modern Placement and Career Guidance Cell(3)
- 4 Total Amount Sanctioned
- 5 Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill No	Remarks
1	15000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1368-71 dt,23-2-2022	15000	100090	
3	15000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1372-75 dt,23-2-2022	15000	100092	
4.	27500	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1367-69 dt,23-2-2022	27500	100093	
5.	78185	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1461-64 dt,8-3-2022	78185	100112	
6.	15000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1483-86 dt,10-3-2022	15000	100113	
7	18500	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1512-15 dt,17-3-2022	18500	100123	
8	96947	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1633-36 dt,26-3-2022	96947	100135	X
9	30000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1617-20 dt,25-3-2022	30000	100149	
10	100000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1613-16 dt,25-3-2022	100000	100150	
10	182751	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1705-8 dt,26-3-2022	182751	100157	
4	171117	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1701-04 dt,26-3-2022	171117	100158	
	750000		750000		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

- i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.
- ii)To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.
- iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.

- iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.
- v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.

vi)It has been ensured that the physical and financial performance under Robust Highly Modern Placement and Career Guidance Cell(3)Name of component)has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance .

(Mohan Singh

ign (/

(Dipali Sharma

Govt. Degree College Paonta Sahib (Sirmour)

Name of Project In charge/ Coordinator

Name of Project In charge / Coordinator

(Dr. Nalin Kumar)

(Dr VivekNegi)

[21]

- 6 Name of Scheme \_\_\_UtkrishthaMahaviyalyYozna
- 7 Financial year 2021-22
- 8 Name of Component: Strengthen of Existing Sports and Cultural Infrastructure(4)(i)
- 9 Total Amount Sanctioned
- 10 Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill no;	Remarks
1	49990	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1380-83 dt,23-2-2022	49990	100095	
2	147500	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1393-96 dt. 24-2-2022	147500	100098	
3	16650	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1435-38 dt,3-3-2022	16650	100107	
4	201499	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1439-40 dt,3-3-2022	201499	100108	
5.	112000	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1506-09 dt,14-3-2022	112000	100118	
4	59878	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1502-5 dt,14-3-2022	59878	100119	
5	7933	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1536-39 dt,21-3-2022	7933	100125	
6	48429	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1540-43 dt,21-3-2022	48429	100127	
7	371425	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1548-51 dt,21-3-2022	371425	100129	
8	218258	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1597-1600 dt,253-2022	218258	100137	
9	68640	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1641-44 dt,26-3-2022	68640	100141	
10	279855	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1693-96 dt,26-3-2022	279855	100155	
3	412800	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1685-88 dt,26-3-2022	412800	100153	
	1994857		1994857		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.

ii)To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.

- iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.
- iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.
- v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.

vi)It has been ensured that the physical and financial performance under Strengthen of Existing Sports and Cultural Infrastructure(4)(i) ( name of component)has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance.

Signatures

(Mohan Singh)

Name of Project In charge/ Coordinator

(Dr. VivekNegi

Govt. Degree College Paonta Sahib (Sirmour)

Name of Project In charge/ Coordinator

For Culture

Naliskanar

For Sports

Dr. Nalin Kumar( Smart Class Room)

Prof. Bharti

1. Name of Scheme \_\_\_Utkrishtha Mahaviyaly Yozna

2Financial year 2021-22

3Name of Component: Strengthen of Existing Sports and Cultural Infrastructure (4)(ii)

4Total Amount Sanctioned

5Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill no;	Remarks
1	885000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1385-88 dt,24-2-2022	885000	100096	4
2	295000	Edn-, Srm( GC-Paonta Sahib) C(8)- 05/18-1397-400 dt,24-2-2022	295000	100099	
3	341463	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1685-88 dt,26-3-2022	341463	100153	
4.	129857	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1689-92 dt,26-3-2022	129857	100154	
5.	91496	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1697-1700 dt,26-3-2022	91496	100156	
6	1742816		1742816	the second district	

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.

ii)To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.

iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.

iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.

v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and

vi)It has been ensured that the physical and financial performance under Strengthen of Existing Sports and Cultural Infrastructure(4)(ii)(name of component)has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance.

Govi Degree College Paonta Sahib (Sirmour)

( Dr Mohan Singb)

For Library

( Dr. Nalin Kumar)

For Smart Class Rooms

(Dr. Viveknegi)

Sports

1Name of Scheme: UtkrishthaMahaviyalyYozna

2Financial year 2021-22

3Name of Component: Civil Work (5)

**4Total Amount Sanctioned** 

#### 5Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill No	Remarks
1.	887552	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1427-30 dt,3-3-2022	887552	100105	Challan no: B22C103733 Dt. 3-3-2022
2	757900	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1431-34 dt,3-3-2022	757900	100106	B22C103712 Dt.3-3-2022
3	600000	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1552-55 dt,22-3-2022	600000	100131	Dipali B22C129075 Dt. 21-3-2022
4	62103	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1629-32 dt,26-3-2022	62103	100134	
5	162897	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1653-56 dt,26-3-2022	162897	100144	
6	30938	Edn- Srm( GC-Paonta Sahib) C(8)- 05/18-1736-39 dt,30-3-2022	30938	100161	
	2501390		2501390		42-

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.

ii)To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.

iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.

iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.

v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.

vi)It has been ensured that the physical and financial performance under \_ Civil Work(5)

( name of component) has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance Signatures

Gow. Degree College Paonta Sahib (Sirmour)

( Dipali Sharma)

Name of project In charge

Assistant Professor of English

/ Coordinator: M.S. Gandhi

Associate Professor of Physics

1Name of Scheme \_\_\_\_Utkrishtha MahaviyalyYozna

2Financial year 2021-22

3Name of Component: Complete Digitization (6)

4Total Amount Sanctioned

#### 5Detail of sanctioned amount

SI.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Bill no:	Remarks
1	295000	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1389-92 dt,24-2-2022	295000	100097	
2.	750000	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1532-35 dt,21-3-2022	750000	100126	)
3	154927	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1605-8 dt,25-3-2022	154927	100139	
4	49073	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1609-12 dt,25-3-2022	49073	100140	
5	287688	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1593-96 dt,25-3-2022	287688	100145	
6	14161	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1661-64 dt,26-3-2022	14161	100152	
7	168734	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1713-16 dt,26-3-2022	168734	100160	
8	53281	Edn- Srm( GC-Paonta Sahib) C(8)-05/18- 1709-12 dt,26-3-2022	53281	100159	
	1772864		1772864		

Certified that we the members of committee are individually and jointly satisfied that the conditions on which the grant were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that t that the money has been fully utilized for the purpose for it was sanctioned.:-

- i) There exist internal controls for the safeguard public funds/assets, watching outcomes and achievements of them physical targets against the financial inputs, ensuring quality in assets creation etc. and the periodic evaluation of the internal controls is exercised to ensure the effectiveness.
- ii)To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/ Rules/ Standing instructions and scheme guidelines.
- iii) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and not general in nature.
- iv) The expenditure on various components of the scheme was in the proportions authorised as per the scheme guidelines and terms and conditions of the grant.
- v) The benefits were extended to the intended beneficiaries and only such areas were covered as per the scheme guidelines, terms and conditions of the scheme.

vi)It has been ensured that the physical and financial performance under Complete Digitization(6) ( name of component) has been according to the requirements, as per prescribed guidelines issued by the Govt. time to time, and the performance .

> Govt. Degree College Paonta Sahib (Sirmour)

(Dr. Nalin Kumar)

Associate Professor of Economics

Smart Class Room

Name of project In charge

/ Coordinator\_( Dr. Mohan Singh\_)

Associate Professor of History

Library/Cultural

- 1 Name of Scheme \_\_\_\_UtkrishthaMahaviyalyYozna 2 Financial year : 2021-22
- 3 Name of Component: Recurring expenditure(7) 4 Total Amount Sanctioned
- 5 Detail of sanctioned amount

Sl.No	Amount Sanctioned	Sanction number and Date	Amount Utilized	Balance if any	Remarks
1	5000 Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1299-1302 dt,9-2-2- 2022		5000	100071	IB Negi
2.	C(8)-05/18-1299-1302 dt,9-2-2- 2022		40000	100086	nalin
3.	13549	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1360-63 dt,23-2- 2022	13549	100091	Pushpa
4.	20903	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1423-26 dt,3-3- 2022	20903	100103	Pushpa
5.	32000	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1419-22 dt,3-3- 2022	32000	100104	-do-
6.	16429	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1465-68 dt,8-3- 2022	16429	100109	Nalin
7	20129	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1457-60 dt,8-3- 2022	20129	100110	Bharti
8	13929	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1487-90 dt,10-3- 2022	13929	100115	Mohan Singh (Lib Ad)
9	2000	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1479-82 dt,10-3- 2022	2000	100117	Pushpa CC
10	16201	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1516-19 dt,17-3- 2022	16201	100124	Pushpa CC
11	1500	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1556-59 dt,22-3- 2022	1500	100130	Pushpa CC
12	58000	8000 Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1645-48 dt,26-3- 2022		100142	Nalin
13	23399	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1657-60 dt,26-3- 2022		100147	Nalin
14	8000	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1681-84 dt,26-3- 2022	8000	100151	Bharti
15	168734	Edn- Srm( GC-Paonta Sahib) C(8)-05/18-1709-12 dt,26-3- 2022	168734	100159	Nalin/Vevek
16	13550	Edn- Srm( GC-Paonta Sahib)	13550	100138	Nalin

# 17.Star College UGC Fund

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Star College Fund							
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2019-20		30 (Egipments)	285180	285180	(	0	
2020-21			1990972	1990972		C	
2021-22			. 0	0			
TOTAL	-	30	2276152	2276152			

Dealing Assistant

Star College Coordinator

Dr. Mongies IIGH CHAUHAN

Principal

Shree Guru Gobind Singh Ji Government College

Paonta Sahib

Dist. Sirmour (H.P.)-173025

# 18.**PTA**

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

PTA Fund								
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)		
2020-21	Apr-20	34	-	-				
	May-20		-	_				
	Jun-20	82	-		_			
	Jul-20		440429	-	-			
	Aug-20			-	-			
	Sep-20		-	-	_			
	Oct-20	-	-	, I i	e de la composición			
	Nov-20	12	-	-	-	3.		
	Dec-20	-	-	-	_			
	Jan-21	-	254400	-	_			
	Feb-21		-	-	-			
	Mar-21		-	-	-			
TOTAL		0	694829	0	0	. (		

PTA Teasurer

PTA Secretary

Principal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji

Government Colle

Dist. Sirmour (H.P.)-173025

# 2020-21

# 1. Government Treasury

Average Percentage of expenditure, excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs) (10) & 4.4.1 Average persentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)

during last five years (INR in Lakhs) (10)	

Year	Fund	infrastructure	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary(INR in Lakhs)	maintenance of	Expenditure on maintenance of physical facilities (excluding salaryfor human resources
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000		199147		199147
2021-22	Government/Treasury	9914224	373767	9914224	3675161	2501390

Principal
Govt. Degree College
Paonta Sahib (Sirmou

# 2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

infrastructure augmentation (IN R in Lakh) academic physical f facilities (excluding salary for human resources	
2016-17 0 0 0 0	0
2017-18 0 0 0 0 0	0
2018-19 0 0 2458248 2458248 0	2458248 *
2019-20 0 0 2879690 2879690 1021259	1858431
2020-21 0 0 3086143 3086143 439891	2646252
2021-22 0 0 0 1151297 100000	1051297 *
TOTAL *2 Crore - 84,24,081.00 95,75,378.00 15,61,150.00 80,14	228.00

\*CRORE REALSED ON 23-08-2018

\*50 lakh released on 20/1/2022

Dealing Assistant

Rusa Coordinator

Principal

Dr. MOHAN SINGH CHAUHAN Principal

Shree Guru Gobind Singh Ji Government College

Paonta Sahib

# 3. Amalgamated Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

			Amalagam	ated Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)		Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Jun-20	0	0	6114	0	C
	Jul-20	0	0	5000	0	C
*	Aug-20	0	0	84721	0	1970
	Sep-20	0	0	75112	22125	15835
	Oct-20	0	29559	61123	0	13668
	Nov-20	0	0	19739	0	(
	Dec-20	0	0	18914	10850	4380
	Jan-21	0	0	5000	0	(
	Feb-21	0	0	44473	0	3670
	Mar-21	0	0	13881	3077	2690
	Apr-21	0	8450	22462	2967	(
	May-21	0	0	5330	0	(
TOTAL		0	38009	361869	39019	42213

Superintendent Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College

Paonta Sahib Distt. Sirmour (H.P.)-173025

Dr. MOI Principal CHAUHAN

Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib

# 4. Book Bank Fund

## Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			Book Ba	ank Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
		0	0	0	0	
2020-21	Apr-20			0	0	
	May-20			0	0	
79.	Jun-20	C		0	0	
	Jul-20	C		0	0	
	Aug-20	(			0	
	Sep-20			0		
	Oct-20		) (			
	Nov-20					
	Dec-20		0	0		
	Jan-21			0		
	Feb-21		U			
	Mar-21		0	U		
TOTAL			0	0		

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib

Paonta Sahib Distt. Sirmour (H.P.)-17302 Bursar

Dr. Mo Principal CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

# 5. Building Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

aintenace of s (excluding salary for human resources) (INR in Lakh)
0 0
0 0
0 0
0
0 8897
0 5000
0 4885
0 3000
0 1500
0 4150
0
0
0 2743

Dealing Assistant

Superintendent
Naresh Kurmar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Sursar

Phyticipal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



# 6. Book Replacement Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			<b>Book Rep</b>	acement Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20	0	0	0	0	0
	May-20	0	0	0	0	0
	Jun-20	0	0	0	0	0
	Jul-20	0	0	0	0	0
	Aug-20	0	0	0	0	0
	Sep-20	0	0	0	0	0
	Oct-20	0	0	0	0	0
	Nov-20	0	0	0	0	0
	Dec-20	0	0	0	0	0
	Jan-21	0	0	0	0	0
	Feb-21	0	0	0	0	0
	Mar-21	0	0	0	0	0
TOTAL		0	0	0	0	0

Dealing Assistant

Superintendent Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Principal Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

MAC ACCRESITED BY MAC ACCRESIT

# 7. Campus Development Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			Campus D	evelopment Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-2021	Apr-20	0	0	0	0	0
	May-20	0	0	0	0	0
	Jun-20	0	0	0	0	0
	Jul-20	0	.0	700	0	700
	Aug-20	0	0	0	0	0
	Sep-20	0	0	0	0	0
	Oct-20	0	0	13300	10550	2750
	Nov-20	0	0	0	0	0
7 m x	Dec-20	0	0	970	970	0
	Jan-21	0	0	0	0	0
	Feb-21	0	0	0	0	0
	Mar-21	0	0	0	0	0
TOTAL		0	0	14970	11520	3450

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College

Paonta parilo Dist Sir out 11 0 1-173005

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib

# 8. Fine Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

				Fine Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Dec-20 Jan-21	C	0	O		0
	Feb-21		0	1250		1250
	Mar-21		0	0		0
TOTAL		(	0	1250		1250

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Cobind Singh Ji Government Chilage Luonto Singh Tuonto Singh Pol-173025 Bursar

Dr. Iningipalgh Chauhan

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

# 9. Furniture Repair Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

		***	FURNITU	RE REPAIR FUND		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Dec-20 Jan-21 Feb-21 Mar-21	NIL	NIL	NIL	NIL	NIL
TOTAL	May-21	-0	0	0	C	0

Dealing Assistant

Superintendent Naresh Kumar

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College

Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib

# 10.Health Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

			He	alth Fund		
Year		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20				V	
	May-20					
	Jun-20					
	Jul-20	4				
	Aug-20					
	Sep-20	- INIL	NIL	NIL	NIL	NIL
	Oct-20	-	20,000			
	Nov-20	4		* · · · · · · · · · · · · · · · · · · ·		
	Dec-20	)				
	Jan-21					
	Feb-21	L	200			
	Mar-21	l .				0
TOTAL		(				0

Superintendent Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025

Principal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib

# 11.House Exam Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

			HOUS	E EXAM FUND		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Dec-20 Jan-21 Feb-20	o	0	0	0	0
	Mar-20	0	0	3500	3500	0
TOTAL		0	0	3500	3500	0

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

# 12.Library Securtity Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

			Libra	ary Security		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20	0	0	0	0	C
2020-21	May-20	0	0	0	0	(
	Jun-20		0	0	0	
	Jul-20	0	0	0	0	
	Aug-20	0	0	0	0	
	Sep-20		0	0	0	
	Oct-20		C	0	0	
	Nov-20	0	C	0	0	
	Dec-20	C	C	0	0	
	Jan-21	C	0	0	0	
2	Feb-21	(	0	0	0	
	Mar-21	(	0	0	0	
TOTAL		(	0	0	0	

Superintendent Naresh Kumar

Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt Sirmour (H.P.)-173025

Principal Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji **Government College** 

# 13.Library Securtity Forfeited Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

ir	Budget allocated for nfrastructure	Expenditure for	Total expenditure	Expenditure on maintenace of	Expenditure on
	nirastructure nugmentation(INR in akh)	infrastructure augmentation(INR in Lakh)	excluding Salary (INR in Lakh)	academic facilities (excluding salary for human resources) (INR in Lakh)	maintenance of physical facilities (excluding salary for human resources)
pr-20	97 5 1				
ay-20		0		/	
ın-20					
ul-20					
ug-20					
ep-20	0		3440	0	3440
ct-20	·		7.10		33
ov-20					
ec-20					
an-21		1.5			
				And the second second	
	0	0	3440	0	3440
	pr-20 ay-20 un-20 ul-20 ug-20 ep-20 ec-20 ov-20 ec-20 an-21 eb-21	pr-20 yr	pr-20 ay-20 un-20 ul-20 ug-20 ep-20 ct-20 ov-20 ec-20 an-21 eb-21 ar-21	pr-20 ay-20 un-20 ul-20 ug-20 g-20 g-20 ov-20 ec-20 an-21 eb-21 ar-21	pr-20 ay-20 un-20 tul-20 ug-20 p-20 ct-20 ov-20 ec-20 an-21 eb-21 ar-21

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji

Government College Paonta Cahib

**Principal** 

Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib

# 14.Other Miscelleneous Fund

### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Jun-20	0	0	0	0	C
	Jul-20	0	0	0	0	C
	Aug-20	0	0	0	0	C
	Sep-20	0	- 0	0	0	C
	Oct-20	0	0	0	0	C
	Nov-20	0	0	0	0	C
	Dec-20	0	0	0	0	C
	Jan-21	0	0	0	0	C
	Feb-21	0	0	435	435	C
	Mar-21	0	0	2000	2000	C
	Apr-21	0	0	- 0	0	C
	May-21	. 0	0	0	0	C
TOTAL		0	0	2435	2435	0

Superintendent Naresh Kumar

Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Diet Simour (H.P.172025 Dist. Sirmour (H.P.)-173025

# 15. Science Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

			30	cience Fund		
Year	1	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Jun-20	0	0	0	0	0
2020-21	Jul-20		0	0	C	0
	Aug-20		0	0	C	0
	Sep-20		C	1303	C	413
	Oct-20		C	6371		6371
	Nov-20		0	0		0
	Dec-20			1750		1750
	Jan-21					0
	Feb-21					C
				4860		2360
	Mar-21			1740	1740	
	Apr-21		,	) (		
TOTAL	May-21		,	16024	1740	10894

Superintendent Naresh Kumar

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib

Distt. Sirmour (H.P.)-173025

Dr. MO**rrinsina**h chauhan

Dr. MOHRN SINGH CHARMS Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

# **16.Star College UGC Fund**

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

			Star Coll	ege Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20		30 (Egipments)	285180	285180		
2020-21			1990972	1990972		
2021-22			. 0	0	(	
TOTAL		30	2276152	2276152	(	

Dealing Assistant

Star College Coordinator

Dr. Mongiestigh Chauhan

Principal

Shree Guru Gobind Singh Ji Government College

Paonta Sahib

# 17.PTA

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

				PTA Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	Apr-20	3-	-	-		
	May-20		-	-		
	Jun-20	82	-	-	-	
	Jul-20	3-	440429		-	
*	Aug-20	-	-	-	-	
	Sep-20		2	-	-	
	Oct-20	8-	-	-		
	Nov-20	81	-	-	7 -	
	Dec-20	( <del>-</del>	-	12		
	Jan-21	14-	254400	-		
	Feb-21		-	-	-	
	Mar-21	-	-	-	2	
TOTAL		0	694829	0	0	

PTA Teasurer

PTA Secretary

Principal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji

Government College

# 2019-20

# 1. Government Treasury

Average Percentage of expenditure, excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs) (10) & 4.4.1 Average persentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)

· · ·		1401
	during last five years(INR in Lakhs)	(10)
oveluding calary component	during last live years(livit in cakins)	1201

Fund	infrastructure augmentation (INR	infrastructure augmentation (INR	Total expenditure excluding Salary(INR in Lakhs)	maintenance of	Expenditure on maintenance of physical facilities (excluding salaryfor human resources
Government/Treasury	100000		99723		99723
Government/Treasury	425000		425000		425000
Government/Treasury	287941		287941		287941
Government/Treasury	199562		199562		199562
Government/Treasury	200000		199147	7	199147
Government/Treasury	9914224	3737673	9914224	3675161	2501390
	Government/Treasury Government/Treasury Government/Treasury Government/Treasury Government/Treasury	Government/Treasury 100000  Government/Treasury 425000  Government/Treasury 287941  Government/Treasury 199562  Government/Treasury 200000	infrastructure augmentation (INR in Lakhs)  Government/Treasury  Government/Treasury	infrastructure augmentation (INR in Lakhs)  Government/Treasury  Government/Treasury	infrastructure augmentation (INR in Lakhs)  Government/Treasury  Government/Treasury

# 2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(IN R in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	0	0	0	0	0	0
2017-18	0	0	0	0	0	0
2018-19	0	0	2458248	2458248	0	2458248
2019-20	0	0	2879690	2879690	1021259	1858431
2020-21	0	0	3086143	3086143	439891	2646252
2021-22	0	0	0	1151297	100000	1051297
TOTAL	*2 Crore	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00

\*CRORE REALSED ON 23-08-2018

\*50 lakh released on 20/1/2022

Dealing Assistant

Rusa Coordinator

Principal

Dr. MOHAN SINGH CHAUHAN Principal

Shree Guru Gobind Singh Ji Government College

Paonta Sahib

# 3. Amalgamated Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

			Amalagam	ated Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Jun-19	0	0	11581	0	0
	Jul-19	0	0	48505	10708	14298
	Aug-19	0	0	80184	3305	445
	Sep-19	0	36803	257784	4200	17094
	Oct-19	0	0	366093	6484	0
	Nov-19	0	0	81800	2061	12339
	Dec-19	0	0	50372	15582	0
	Jan-20	0	0	155230	0	1360
	Feb-20	0	0	31451	4860	3800
	Mar-20	0	0	108231	5400	55788
	Apr-20	0	66677	0	0	0
	May-20	0	0	66677	0	0
TOTAL		0	103480	1257908	52600	105124

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

#### 4. Book Bank Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

				ank Fund	- WInterace of	Expenditure on
/ear	Tuna		Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	maintenance of physical facilities (excluding salary for human resources)
	A== 10	0	C	0	(	
2019-20	Apr-19			0		
	May-19			C		
	Jun-19			0		
	Jul-19					
	Aug-19	(				
	Sep-19					D
	Oct-19					0
	Nov-19		)			0
	Dec-19		0	0		0
	Jan-20		0	0		0
	Feb-20		0	0	0	0
	Mar-20		0	0	0	0
TOTAL	IVIdI=20		0	0	0	0

Dealing Assistant

Superinténdent Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Principal Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

# 5. Building Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

Year		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Jun-19		0 (	22021	0	2823
	Jul-19		0	24114		4956
	Aug-19		0	52326	(	25976
	Sep-19		0	30716		2760
	Oct-19		0	343371		10533
	Nov-19		0	44295		2791
	Dec-19		0	26925	5	1275
	Jan-20		0	0		
	Feb-20		0	o ·		4
	Mar-20		0	96803	3	6700
	Apr-20		0	0		
	May-20		0	0		0
TOTAL			0	0 64057	1	0 15471

Superintendent Naresh Kumar

Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025



# 6. Book Replacement Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

(x			Book Rep	acement Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19	0	0	0	C	0
	May-19	0	0	0	C	0
	Jun-19	0	0	0	C	0
	Jul-19	0	0	0	C	0
	Aug-19	0	0	0	C	0
	Sep-19	0	0	0	C	0
	Oct-19	0	0	0	C	0
	Nov-19	0	0	0	C	0
	Dec-19	0	0	0	C	0
	Jan-20	0	0	0	C	0
	Feb-20	0	0	0	0	0
	Mar-20	0	0	0		0
TOTAL		0	0	0	C	0

Dealing Assistant

Superintendent Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025

Bursar

Principal Dr. MOHAN SINGH CHAUHAN

Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

Principal

MAAC ACCREMTED WITH 6 \*\* ORACLE

# 7. Campus Development Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			Campus D	evelopment Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19	0	0	0	0	0
	May-19	0	. 0	0	0	0
	Jun-19	0	- 0	0	0	0
	Jul-19	0	0	0	0	0
	Aug-19	0	0	3450	0	3450
*	Sep-19	0	0	0	0	0
	Oct-19	0	0	0	0	0
	Nov-19	0	0	0	0	0
	Dec-19	0	0	0	0	0
	Jan-20	. 0	0	0	0	0
	Feb-20	0	0	2980	0	2980
	Mar-20	0	0	. 0	0	0
TOTAL		0	0	6430	0	6430

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sumou. (rt.P.)-173025

ursar

Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

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# 8. Fine Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

Fine Fund									
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)			
2019-20	Apr-19								
	May-19	0	0	0	0	C			
	Jun-19	· ·							
	Jul-19								
	Aug-19			0	0	0			
	Sep-19								
	Oct-19	0							
	Nov-19								
	Dec-19								
	Jan-20				9 1				
	Feb-20	0	0	2744	2744	0			
	Mar-20	0	0	21700	0	21700			
TOTAL		0	0	24444	2744	21700			

Superintendent Naresh Kumal Superintendent (Grade-II) Shree Guru Gobind Singh Ji

Covernment College Pan a Sahib

:: Sirmour (H.P.)-170015

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

# 9. Furniture Repair Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

			FURNITU	RE REPAIR FUND		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Jun-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Dec-19 Jan-20 Feb-20 Apr-20	NIL	NIL	NIL	NIL	NIL
TOTAL	May-20	0	0	0	0	0

Superintendent

Naresh Kumar Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib Distt. Sirmour (H.P.)-173025

Arv Bursar

Dr. MOHAN SRIBAL CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

## 10. Health Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			He	ealth Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19					
	May-19	] 0	0	0	C	0
	Jun-19					
8 9 8	Jul-19	C	0	3432	C	3432
	Aug-19				2	
	Sep-19					
	Oct-19					
	Nov-19	C	0	0		0
	Dec-19					
	Jan-20					
	Feb-20					Real Control of the C
	Mar-20	(	0	2000		2000
TOTAL		0	0	5432		5432

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Days Sympatr (H.P.)-173025 Dist: Sirmour (H.P.)-173025

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

## 11. House Exam Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

E 9 11			HOUS	E EXAM FUND		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19					
	May-19					
	Jun-19	0	0	0	0	0
w 1	Jul-19					
	Aug-19					
	Sep-19	. 0	0	5831	5831	0
	Oct-19	0	0	0	0	0
	Nov-19				and the second second second	
	Dec-19	0	0	3000	3000	0
- 1	Jan-20	0	0	139340	139340	0
	Feb-20	0	0	2500	2500	0
	Mar-20	0	0	4138	4138	0
TOTAL		0	0	154809	154809	0

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib

Distt. Sirmour (H.P.)-173025

Principal

Dr. MOHAN SINGH CHAUHAN

Principal Shree Guru Gobind Singh Ji Government College

Paonta Sahib Dist. Sirmour (H.P.)-173025

# 12. Library Securtity Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

	Library Security								
Year		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for	Total expenditure excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)			
2019-20	Apr-19	0	0	0	0	0			
	May-19		0	0	0	0			
	Jun-19	0	0	0	0	0			
	Jul-19	0	0	0	0	C			
	Aug-19	0	0	0	C	C			
	Sep-19	C	0	C	C	C			
	Oct-19	C	0	C	C	O			
	Nov-19	C	0	C	0	0			
	Dec-19	C	0	C	0	0			
	Jan-20		C	0					
	Feb-20		C	) (					
1 8 0	Mar-20		0	2000	2000				
TOTAL		(	C	2000	2000				

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Suru Gobind Singh Ji
Government College Paonta Sahib

Principal Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib

# 13. Library Securtity Forfeited Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

	7 7		Library Sec	urity Fortified		3.0
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19					
	May-19					
	Jun-19					
	Jul-19					
	Aug-19					
	Sep-19	0		12536	0	12536
	Oct-19		,			
	Nov-19					
	Dec-19					
	Jan-20			-		
	Feb-20					
	Mar-20		, K.			
TOTAL		0		12536	0	12536

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College

Pacerto Sahib Distt. Samour /H D \ 173025

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

#### 14. Other Miscelleneous Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

Other misc. Fund( NCC/I.card/Student aid fee/Culture activites

Year	Fund		Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Jun-19	0	0	204400	204400	0
2019-20	Jul-19		0	1280	1280	0
	Aug-19		0	2100	2100	0
	Sep-19		0	1120	1120	0
	Oct-19		0	0	C	0
	Nov-19		0	2430	2430	0
	Dec-19		0	0	C	0
	Jan-20		C	C	0	0
	Feb-20		C	C		0
*	Mar-20		0	0		0
	Apr-20					0
	May-20					0
TOTAL	iviay-20	(	0	211330	211330	0

Superintendent

Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Principal
Dr. MOHAN SINGH CHAUHAN

Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

## 15. Science Fund

## Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

Science Fund									
Year		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in		Expenditure on maintenance of physical facilities (excluding salary for human resources)			
2019-20	Jun-19		50355	50355	C	0			
2019-20	Jul-19		0	5746	1026				
	Aug-19		0	1770	C	1770			
	Sep-19		0	70948	66098				
	Oct-19		0	9073	2800	6273			
	Nov-19		0 0	3455					
	Dec-19		0 0	C					
	Jan-20		0 0	0					
	Feb-20		0 0	22993	1540				
	- CO. (TEXA)		0	8677	200	8477			
	Mar-20								
	Apr-20		0						
TOTAL	May-20		0 50355	173017	71664	21240			

Dealing Assistant

Naresh Kumar Superintendent (Grade-II) Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Principal Dr. MOHAN SINGH CHAUHAN

Dr. MOHAN SINGH CHADRAP Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025 MAAC ACCREDITED WITH B++ GRADE

# **16.Star College UGC Fund**

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

			Star Coll	ege Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20		30 (Egipments)	285180	285180	C	0
2020-21			1990972	1990972	C	0
2021-22			. 0	0	C	
TOTAL	-	30	2276152	2276152		

Dealing Assistant

Star College Coordinator

Dr. MONGIERIGH CHAUHAN Principal

Shree Guru Gobind Singh Ji Government College

Paonta Sahib

# 17.Star College UGC Fund

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Star College Fund									
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)			
2019-20		30 (Egipments)	285180	285180	C	C			
2020-21			1990972	1990972	(				
2021-22			. 0	0	(				
TOTAL		30	2276152	2276152					

Dealing Assistant

Star College Coordinator

Dr. Mongiestigh Chauhan

Principal

Shree Guru Gobind Singh Ji Government College

Paonta Sahib

# 18. Community College UGC Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib

			<b>UGC Comn</b>	nunity College F	und	
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources)  (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19		-	_	_	-
	May-19	_	_	_		_
	Jun-19	_	_	_	_	_
	Jul-19	_		-		_
	Aug-19	-	_	_	_	-
	Sep-19		-	_	_	_
	Oct-19	_	-	_	_	-
	Nov-19	_	_	_	_	-
	Dec-19	-	_	-	_	-
	Jan-20	-	_	_	_	_
	Feb-20	-	_	_	_	-
	Mar-20	_	_		_	0

Dealing Assistant

Community College Coordinator

Principal

OF WOHAN SINGH CHAUHAN

Principal

Shree Guru Gobind Singh Ji Government College

Paonta Sahib

### 19.PTA

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

				PTA Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20	Apr-19	-	0	0		
	May-19		0	0	Carlo	
	Jun-19	-	0	0	-	
	Jul-19	-	350000	NT.	-	
	Aug-19	-	0		-	
	Sep-19	5 <del>-</del>	52690	15	_	
	Oct-19	102	-	-		6 <del>.7</del>
	Nov-19	y <del>-</del>	1-	-	9	102
	Dec-19		-	-	-	E BE
	Jan-20	7/E			-	
	Feb-20	N=	-	-		6090
	Mar-20		-			-
TOTAL		0	402690	0	0	6090

PTA Teasurer

PTA Secretary

Principal

Or. MOHAN SINGH CHAUHAN

Principal

Shree Guru Gobind Singh Ji Government College

aonta Sahib

# 2018-19

# 1. Government Treasury

Average Percentage of expenditure, excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs) (10) & 4.4.1 Average persentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)

(10) 0 11 11 11 11 11 11	
	during last five years(INR in Lakhs) (10)
	during last five years(INK in Lakhs) (10)

Year	Fund	augmentation (INR	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary(INR in Lakhs)	Expenditure on maintenance of academic facilities	Expenditure on maintenance of physical facilities (excluding salaryfor human resources
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000	)	199147		199147
2021-22	Government/Treasury	9914224	373767	9914224	3675163	2501390

Principal
Govt. Degree College
Paonta Sahih (Sirmou

### 2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(IN R in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	0	0	0	0	0	0
2017-18	0	0	0	0	0	0
2018-19	0	0	2458248	2458248	0	2458248
2019-20	0	0	2879690	2879690	1021259	1858431
2020-21	0	0	3086143	3086143	439891	2646252
2021-22	0	0	0	1151297	100000	1051297
TOTAL	*2 Crore sanctioned	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00

\*CRORE REALSED ON 23-08-2018

\*50 lakh released on 20/1/2022

Dealing Assistant

Rusa Coordinator

Principal

Dr. MOHAN SINGH CHAUHAN Principal

Shree Guru Gobind Singh Ji Government College

Paonta Sahib

### 3. Amalgamated Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

			Amalagam	ated Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Jun-18	0	0	2765	0	0
	Jul-18	0	0	66482	0	2650
	Aug-18	0	0	15709	0	5997
	Sep-18	0	0	164355	480	(
	Oct-18	0	0	209832	17494	13440
	Nov-18	0	0	17656	0	(
	Dec-18	0	0	164909	6031	5380
	Jan-19	0	0	61700	0	(
	Feb-19	0	0	31831	3408	449
	Mar-19	0	0	71192	16294	14475
	Apr-19	0	0	10912	4256	(
	May-19		0	7800	0	3100
TOTAL		0	0	825143	47963	45491

Superintendent Naresh Rumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib

Distt. Sirmour (H.P.)-173025

Dr. MOHAN BrincipaAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

# 4. Book Bank Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

				ank Fund		Expenditure on
/ear	I unu	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	maintenance of physical facilities (excluding salary for human resources)
4				0		0
2018-19	Apr-18			0		0
	May-18			C		
	Jun-18			0		0
	Jul-18		0	0		0
	Aug-18		0	0		0
	Sep-18		0	0		0
	Oct-18	3	0	0		0
	Nov-18	3	0	0		0
	Dec-18		0	0		0
	Jan-19		0	0		0
	Feb-1		0	0	0	0
	Mar-1		0	0	U	0
TOTAL	IVIUI 1	*	0	0	0	<u> </u>

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025

Bursar

Dr. McPrinsipel CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Simour (H.P.)-173025

# 5. Building Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

				Building Fund		
/ear		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)		Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Jun-18		0	10248	C	0
2018-19	Jul-18		0	29105		11526
	Aug-18		0	0 19470		4930
	Sep-18		0	0 25356	5	
	Oct-18		0	0 22383		
	7/10		0	0 5635	5	
	Nov-18		0	0 1835	3	505:
	Dec-18			0 1632	5	0
	Jan-19		0	0 2423		0
	Feb-19		0	0 1303		0
	Mar-19	9	0	0 1333		75
	Apr-1	9	0	0		0
	May-1	9	0	0 808		0 2225
TOTAL	N W	-	0	0 20556	2	0

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

### 6. Book Replacement Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

			Book Repl	acement Fund		
Year		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	0	0	C
	May-18	0	0	0	0	C
	Jun-18	0	0	0	0	(
	Jul-18	0	0	1390		
	Aug-18	0	0	4635	4635	(
	Sep-18	0	0	0	C	(
	Oct-18	0	0	0	C	(
	Nov-18	0	0	0	C	(
	Dec-18	0	C	0	C	(
	Jan-19	0	C	C	C	(
	Feb-19	0	C	C	0	
	Mar-19	0	C	C		
TOTAL		0	C	6025	6025	

Dealing Assistant

Nareshrumar

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Principal

# 7. Campus Development Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			Campus D	evelopment Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	1500	1500	0
	May-18	0	0	5940	0	5940
	Jun-18	0	0	0	0	(
	Jul-18	0	0	0	0	(
	Aug-18	0	0	2619	0	2619
	Sep-18	0	0	. 0	0	. (
	Oct-18	0	0	0	0	(
	Nov-18	0	0	11025	950	10075
	Dec-18	0	0	2942	0	2942
	Jan-19	0	0	4000	0	4000
	Feb-19	0	0	17926	0	17926
	Mar-19	0	0	0	0	(
TOTAL		0	0	45952	2450	43502

Shree Guru Gobind Singh Ji Government Coilege Paonta Sahib

Dr. MOHAN SINGH CHAUHAN

Dr. MOMAN SINGH CHAUNAI Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025



### 8. Fine Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

	- 4		Fi	ne Fund		
Year		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	5262	5262	
M	May-18		0	1003	0	1003
	Jun-18 Jul-18 Aug-18 Sep-18	C	0	0	O	o
	Oct-18		0	900	C	900
	Nov-18 Dec-18	1	0	0	C	0
	Jan-19 Feb-19 Mar-19		0	o	C	0
TOTAL		(	0	7165	5262	1903

Superintendent Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt Sirmour (H.P.)-173025 Bursar

Dr. MOHANSINGH CHAUHAN

Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

# 9. Furniture Repair Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

			FURNITU	RE REPAIR FUND		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Jun-18 Jul-18					
. * *	Aug-18					
	Sep-18					
	Oct-18					
	Nov-18	NII	NIL	NIL	NIL	NIL
	Dec-18					
	Jan-19					
	Feb-19					
	Mar-19					
	Apr-19					
	May-19					
TOTAL		. 0	0	0	0	

Dealing Assistant

Superintendent

Superintential Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Aur. Bursar

Principal
Dr. MOHAN SINGH CHAUHAN
Principal

Dr. MOHAN SINGH CHAUTIAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-172025

#### 10. Health Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

(I) NET			He	ealth Fund		
Year		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	0	C	0
2010 13	May-18		36000	36000	C	0
	Jun-18		0	0		o
	Jul-18	3				
	Aug-18	C	10347	10347	C	0
	Sep-18 Oct-18 Nov-18	c	O	C	(	0
	Dec-18		600	600	(	0
	Jan-19 Feb-19		C	) (		0
TOTAL	Mar-19		46947	46947		0

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Luct Sirmour (H.P.)-173025 Bursar

Dr. MOHAN SINGH CHAUHAN

Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

#### 11. House Exam Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

		,	HOUS	E EXAM FUND		
Year		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-17	0	0	61218	61218	0
	May-17					
	Jun-17					
	Jul-17					
* *	Aug-17					
	Sep-17					
	Oct-17	0	0	0	0	0
	Nov-17	0	0	6560	6560	0
	Dec-17	. 0	0	9018	9018	0
	Jan-18	0	0	0	0	0
	Feb-18	0	0	0	0	0
	Mar-18	0	0	10481	10481	0
TOTAL		0	0	87277	87277	0

Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Dr. MOMAN SINGH CHAUMAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

### 12. Library Securtity Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

			Libr	ary Security		
Year	1.00000	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	270	0	270
	May-18		0	0	0	0
	Jun-18		0	5400	5400	0
	Jul-18	0	0	0	0	0
	Aug-18	C	0	0	0	0
	Sep-18		0	. 0	0	0
	Oct-18		0	0	·	0
	Nov-18	C	0	0	C	0
	Dec-18	C	0	0	C	0
	Jan-19	C	0	0	C	0
	Feb-19	0	0	0	0	0
	Mar-19	(	0	C		0
TOAL		C	0	5670	5400	270

Superintendent Naresh Kumar

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025

Principal
Dr. MOMAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib

### 13. Library Securtity Forfeited Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

6 70 - 2			Library Sec	urity Fortified		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	0	0	645	0	645
	May-18	0	0	645	0	645
	Jun-18	0	0	510	0	510
	Jul-18	0	0	476	0	476
	Aug-18	0	0	1642	0	1642
	Sep-18	0	0	1850	0	7850
	Oct-18	0	0	6139	0	6139
	Nov-18	0	0	0	0	0
	Dec-18	0	0	2500	0	2500
	Jan-19	0	0	785	0	785
	Feb-19	0	0	680	0	680
	Mar-19	0	0	1640	0	1640
TOTAL		0	0	17512	0	23512

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College

Paonta Sahib Distt. Sirmour (U.D.) 173025

DY. MOHAN SINGH CHAUHAN

Principal
Stree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Simmour (H.P.)-173025

#### 14. Other Miscelleneous Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

Other misc. Fund( NCC/I.card/Student aid fee/Culture activites

Year	Fund		Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Jun-18	0	0	103575	103575	0
	Jul-18		0	85827	168750	7077
	Aug-18					
- 14	Sep-18	1	50973	50973	C	0
	Oct-18		30373	30373		
	Nov-18					
	Dec-18	0		2867	2867	0
	Jan-19	0	C	0	0	0
	Feb-19	0	C	0		0
	Mar-19	0	C	0	0	0
	Apr-19	0	C	0	0	0
	May-19		0	0		0
TOTAL		0	50973	243242	275192	7077

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.) Bursar

Principal
Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

#### 15. Science Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

#### (A NAAC Accredited B++ Grade Institution

			Sc	cience Fund		
Year		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Jun-18	C	0	0	0	C
2010-13	Jul-18		0	0	0	0
	Aug-18		0	27525	27525	C
	Sep-18		0	0	C	C
	Oct-18		C	6613		C
	Nov-18		C	4248	4248	C
	Dec-18	_	0	0	0	
	Jan-19		0	0		
	Feb-19			350		350
	Mar-19			2000		
	Apr-19					
	May-19					
TOTAL	IVIAY-13			40736	31773	350

Dealing Assistant

Naturation Natural Nat

Bursar

Principal

Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

# **16.Star College UGC Fund**

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

			Star Coll	ege Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources)  (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-20		30 (Egipments)	285180	285180	C	
2020-21			1990972	1990972	C	
2021-22			. 0	0	C	
TOTAL		30	2276152	2276152	(	

Dealing Assistant

Star College Coordinator

Dr. MOTAPIPANGH CHAUHAN

Principal

Shree Guru Gobind Singh Ji Government College

Paonta Sahib

# 17. Community College UGC Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib

Year	Fund	Budget allocated for		nunity College F		
7001	Pulla	infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources)  (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
018-19	Apr-18	-	-			
	May-18	-	_	Name.		
	Jun-18	_	-	_	_	
	Jul-18		_	-	_	
	Aug-18	_	_	_	-	
	Sep-18	_	-	_	_	_
	Oct-18	_	-	_	_	
	Nov-18		_	_	_	_
	Dec-18	-	-	_	_	_
	Jan-19	_	_	_	-	_
	Feb-19	_	-	_	_	_
	Mar-19	_	_		_	_
TAL		0	0	0	0	

Dealing Assistant

Community College Coordinator

Principal

Shree Guru Gobind Singh Ji Government College

Paonta Sahib

# **Community College Local Fund**

Shree Guru Gobind Singh Ji Government College Paonta Sahib

			Commui	nity College Fur	nd	
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18		_	_		_
	May-18	-	167176	_	_	3026
	Jun-18	-	_	_	_	_
	Jul-18	_	4544	-	-	_
	Aug-18	_	_	_		_
	Sep-18		_			
	Oct-18	-	_		_	_
	Nov-18	_	_		0	
	Dec-18		_	_		_
	Jan-19			_	_	
	Feb-19		_	-	_	
	Mar-19	_	_	_	_	302

Community College Coordinator

Principal

Principal Shree Guru Gobind Singh Ji Government College

Paonta Sahib

# 18.PTA

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

				PTA Fund		
Year Fund		infrastructure infrast augmentation(INR in augmenta		Expenditure for infrastructure excluding Salary (INR in Lakh)  Lakh)  Total expenditure excluding Salary (INR in Lakh)  Lakh)  Expenditure excluding Salary (INR in Lakh)  Lakh)		Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	Apr-18	-	16000	0	0	(
e v	May-18		0	0	0	
	Jun-18	-	0	0	0	
	Jul-18		0	0	0	
*	Aug-18		0	- ( <u>-</u>	-	
	Sep-18	-	0	-	12	
	Oct-18	·	0		_	
	Nov-18		0	-	-2	
	Dec-18	-	0	-		
	Jan-19		0		_	61416
	Feb-19		0	-		15317
	Mar-19	-	0	_		15517
TOTAL		0	16000	0	0	76733

Principal

Principal Shree Guru Gobind Sir

# 2017-18

# 1. Government Treasury

Average Percentage of expenditure, excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs) (10) & 4.4.1 Average persentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities)

during last five years (INR in Lakhs) (10)	

Year	Fund	infrastructure	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary(INR in Lakhs)	mameenanee e.	Expenditure on maintenance of physical facilities (excluding salaryfor human resources
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000		199147		199147
2021-22	Government/Treasury	9914224	373767	9914224	3675161	2501390

2. RUSA Fund RUSA GRANT

4.1.4 Average
4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in
Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and
cokins/ (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and
academic support facilities) excluding salary component during the last five years (INR in lakks) (10)
The same of the sa

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(IN R in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	0	0	0	0	0	0
2017-18	0	0	0	0	0	0
2018-19	0	0	2458248	2458248	0	2458248
2019-20	0	0	2879690	2879690	1021259	1858431
2020-21	0	0	3086143	3086143	439891	2646252
2021-22	0	0	0	1151297	100000	1051297
TOTAL	*2 Crore sanctioned	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00

CRORE REALSED ON 23-08-2018

\*50 lakh released on 20/1/2022

Dealing Assistant

Rusa Coordinator

Principal

Dr. MOHAN SINGH CHAUHAN Principal

Shree Guru Gobind Singh Ji Government College Paonta Sahib

# 3. Amalgamated Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

	32 <sub>0</sub> 10 10 10 10 10 10 10 10 10 10 10 10 10		Amalagam	ated Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Jun-17	0	0	15569	0	2321
	Jul-17	0	0	136003	4746	112973
	Aug-17	0	0	95423	20037	13869
	Sep-17	0	0	89022	3087	2314
	Oct-17	0	0	71022	1092	8968
	Nov-17	0	0	59631	1034	2128
0	Dec-17	0	0	138881	19839	19075
	Jan-18	0	0	7369	0	4753
	Feb-18	0	0	39885	500	22538
0	Mar-18	0	0	108011	5875	270
	Apr-18		0	9790	0	3100
	May-18		0	9781	6018	0
TOTAL	uy wo	0	0	780387	62228	192309

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Dr. MOHA**Principal**HAUHAN Principal

Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

#### 4. Book Bank Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

				ank Fund		F dituro on	
Year	infrastructure	augmentation(INR in	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	maintenance of physical facilities (excluding salary for human resources)	
			0	0			
2017-18	Apr-17	0	0				
	May-17	0					
	. Jun-17	0				0	
	Jul-17	C				0	
	Aug-17		(			0	
	Sep-17	. (	(			0	
	Oct-17	(				0	
	Nov-17			0	0	0	
	Dec-17	7		0	0	0	
	Jan-18	3		0	0	0	
	Feb-18			0	0	0	
	Mar-1		0	0	0	0	
TOTAL	iviar-1		0	0	0	U	

Dealing Assistant

Superintendent

ghy r

Bursar

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 MACACCAPOTED STATE OF STATE OF

Dr. MPINCEPHSH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

# 5. Building Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

				Building Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Jun-17	0	0	0	0	C
	Jul-17	0	0	30194	0	9835
	Aug-17	0	0	27592	0	3600
	Sep-17	0	- 0	82390	0	210
	Oct-17		0	2800	0	2800
	Nov-17	- 0	0	0	0	(
	Dec-17	0	0	21537	0	5170
	Jan-18	0	0	86200	0	20945
	Feb-18		0	40120	0	26728
	Mar-18		C	61811	0	4761
1	Apr-18		C	17444	0	3990
	May-18		C	23187	0	11350
TOTAL	may 10	0	C	393275	0	13224

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025



# 6. Book Replacement Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			Book Rep	acement Fund		
Year	Fund		Expenditure for infrastructure augmentation(INR in Lakh)		Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	0	0	55460	C	28460
	May-17	0	0	0	C	0
	Jun-17	0	0	0	C	0
	Jul-17	0	0	0	C	0
	Aug-17	0	0	0	C	0
	Sep-17	0	0	0	C	0
	Oct-17	0	. 0	0	0	0
	Nov-17	0	0	0	0	0
	Dec-17	0	0	0	C	0
	Jan-18	0	0	0		0
	Feb-18	0	0	0		0
	Mar-18	0	0	0		0
TOTAL	•	0	0	55460		28460

Superintendent Naresh Kumar Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Dr. MOMANPOINCIPALAUHAN Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

### 7. Campus Development Fund

Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			Campus D	evelopment Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	0	0	2500	2500	0
	May-17	0	0	3800	3800	0
	Jun-17	0	0	0	0	0
	Jul-17	0	0	3053	0	3053
	Aug-17	0	0	2320	0	2320
	Sep-17	0	0	45137	0	45137
	Oct-17	0	0	1400	- 0	1400
	Nov-17	0	0	0	0	0
	Dec-17	0	0	4050	0	4050
	Jan-18	0	. 0	0	0	(
	Feb-18	C	0	2180	0	2180
	Mar-18	C	0	650	0	650
TOTAL		0	0	65090	6300	58790

Dealing (Ssistant

Marey

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib clif

Dr. MOHAN SINGH CHAUHAN

Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

### 8. Fine Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

Year		Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
		,				
2017-18	Apr-17	0	0	0	0	0
	May-17		200			1140
	Jun-17	0	0	1140	0	1140
	Jul-17	0	O	0	C	0
	Aug-17					0
	Sep-17	0	C	/		1190
	Oct-17	C	C	1190		
	Nov-17	C	(	0	0	0
	Dec-17	C	(			0
	Jan-18	(	(			
	Feb-18		(			
	Mar-18			231616		
TOTAL	Tital 10	(		233946	231616	2330

Superintendent Naresh Kuman

S. perintendent (Grade-II) S. ree Guru Gobind Singh Ji ment College

or ta Simb out, Simour (H.P.)-173025

Principal
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

### 9. Furniture Repair Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

			FURNITU	RE REPAIR FUND		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Jun-17	0	0	0	0	(
	Jul-17	0	0	0	0	(
	Aug-17	0	0	0	0	(
	Sep-17					
	Oct-17					
	Nov-17					
	Dec-17					
	Jan-18	0		0	ol	
	Feb-18					
	Mar-18					
	Apr-18					
	May-18		3	(4		
TOTAL		0	0	0	0	0

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Dr. MOHANCIPALH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

#### 10. Health Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

	59		He	ealth Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17					1000
	May-17					
	Jun-17					
**************************************	Jul-17					
	Aug-17	C	0	0	0	0
	Sep-17					
	Oct-17					
	Nov-17					
	Dec-17				-	4
	Jan-18	(	0	36800	0	36800
	Feb-18	(	0	2500	0	2500
	Mar-18	0	0	0	0	0
TOTAL		0	0	39300	0	39300

Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College

Paonta Sahib

Dis.: Simour (H.P.)-173025

Werincipal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College

Paonta Sahib Dist. Sirmour (H.P.)-173025

#### 11. House Exam Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

	HOUSE EXAM FUND							
und	Budget allocated for	Expenditure for	Total expenditure	Expenditure on ma				

Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	0	0	51972	51972	0
	May-17	0	0	0	0	0
	Jun-17	0	0	0	0	0
	Jul-17	0	0	0	0	0
	Aug-17	0	0	5000	5000	0
	Sep-17	0	0	0	0	0
	Oct-17	0	. 0	11504	11504	0
	Nov-17	. 0	. 0	. 0	0	0
	Dec-17	0	0	0	0	0
	Jan-18	0	0	0	0	0
	Feb-18	0	0	0	0	0
	Mar-18	0	0	5000	5000	0
TOTAL		0	0	73476	73476	0

Dealing Assistant

dare Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025

Dr. MON Principal HAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

### 12. Library Securtity Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

Library Security								
Year		augmentation(INR in	Expenditure for	Total expenditure excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)		
2017-18	Apr-17	0	0	270	0	270		
	May-17	0	0	0	0	0		
n and	Jun-17	0	0	5400	5400	0		
	Jul-17	0	. 0	0	0	0		
	Aug-17	0	0	0	0	0		
	Sep-17	0	0	0	0	0		
	Oct-17	0	0	0	0	0		
	Nov-17	0	0	0	0	0		
	Dec-17	0	0	0	0	0		
	Jan-18	0	0	0	C	0		
-	Feb-18	0	0	0	C	0		
	Mar-18	0	0	0	C	0		
TOTAL		0	0	5670	5400	270		

Superintendent Naresh Kumar

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt, Sirmour (H.P.)-173025

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib

### 13. Library Securtity Forfeited Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

Library Security Fortified								
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)		
2017-18	Apr-17	0	0	4318	16582	20536		
	May-17	0	0	1476	0	1476		
	Jun-17	0	0	353	0	353		
	Jul-17	0	0	2892	0	2892		
	Aug-17	0	0	3328	0	3328		
	Sep-17	0	0	1853	0	1853		
	Oct-17	0	0	1278	0	1278		
	Nov-17	0	0	392	0	392		
	Dec-17			2				
	Jan-18	0	0	481	0	481		
	Feb-18	0	0	17310	15090	2220		
	Mar-18	0	0	589	0	589		
TOTAL		0	0	34270	31672	35398		

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Paonta Sahib

Principal Dr. MOHAN SINGH CHAUHAN Shree Guru Gobind Singh Ji Government College Paonta Sahib

#### 14. Other Miscelleneous Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Jun-17	0	0	0	0	. 0
	Jul-17	0	0		0	0
	Aug-17	0	0	137700	137700	0
	Sep-17	0	0	28305	28305	0
	Oct-17	0	74890	74890	0	0
	Nov-17	0	110810	110810	0	0
	Dec-17	0	0	2050	2050	0
	Jan-18		0	0	0	0
	Feb-18					
	Mar-18	0				
	Apr-18					
	May-18	0	0	6004	0	6004
TOTAL		0	185700	359759	168055	6004

Dealing Assistant

Superintendent
Naresh Kumar
Superintendent (Grade-II)

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib

Distt Sirmour (H.P.)-173025

All

Dr. MO Brincipal CHAUHAN

Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

#### 15. Science Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

<u> </u>			Sc	cience Fund		
Year	Fund		Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Jun-17	0	0	0	0	0
	Jul-17		0	189881	189881	0
	Aug-17	0	0	0	0	0
2 -	Sep-17	0	0	4067	0	4067
	Oct-17		0	1450	0	1450
	Nov-17		0	44047	41047	3000
	Dec-17		C	73815	70015	70015
	Jan-18		C	C	O	0
	Feb-18		C	C	C	0
	Mar-18		C	304584	300250	
	Apr-18		C	1000		69143
	May-18		0	70498		0
TOTAL	, way 20	0	C	689342	601193	147675

Superintendent

Naresh Kumar Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib

Distt. Sirmour (H.P.)-173025

Dr. MOHRIGINA CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

# 16. Community College UGC Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

Year		B. J. H. L.		nunity College F		
rear	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
_	Apr-17	_	_	_	_	_
	May-17	-	_	-	_	_
	Jun-17	-	_	_	_	_
	Jul-17	-	_	_	_	<u>-</u>
	Aug-17	-	_	_	_	_
	Sep-17	_	_	_	_	_
	Oct-17	_	-	_	_	
	Nov-17	_	_	_	_	_
	Dec-17		_	_	-	-
	Jan-18		-	_	-	-
	Feb-18		_		_	14
	Mar-18	_	_	_	-	_

Dealing Assistant

Community College Coordinator

Principal

Shree Guru Gobind Singh Ji Government College

Dist. Sirmour (H.P.)-173025

# **Community College Local Fund**

Shree Guru Gobind Singh Ji Government College Paonta Sahib

			Commu	nity College Fur	nd	
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	•		_	_	_
	May-17	•		-	_	_
	Jun-17		_	_	_	_
	Jul-17	_	_	_	_	-
	Aug-17	_	_	_	_	_
	Sep-17	_	-		-	_
	Oct-17	_	_	_	_	_
	Nov-17	-	_	-	_	_
	Dec-17		_	-	_	_
	Jan-18		_	_	_	_
	Feb-18		161771	-	_	_
	Mar-18	_	40710		_	_
OTAL		0	202481	(		0

Dealing Assistant

Community College Coordinator

[106]

Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib

Dist. Sirmour (H.P.)-173025

## 17.PTA

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

		W		PTA Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	Apr-17	-	30664	_		3080
	May-17			-		3080
	Jun-17		-			
	Jul-17		-	_		
	Aug-17	-		_		
	Sep-17	-	-	7 1/1		A STATE OF THE STA
	Oct-17		-	_		
	Nov-17	-	-	2		
	Dec-17					22200
	Jan-18	-	-			32200
	Feb-18	ia i <del>a</del>	-	_		
	Mar-18	-	_	_		
OTAL		. 0	30664	0	0	35280

Principal

Principal Shree Guru Gobind Singh J

# 2016-17

# 1. Government Treasury

Average Percentage of expenditure, excluding salary for infrastructure augmentation duringlast five years (INR in Lakhs) (10) & 4.4.1 Average persentage of expenditure incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during last five years(INR in Lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary(INR in Lakhs)	maintenance of	Expenditure on maintenance of physical facilities (excluding salaryfor human resources
2016-17	Government/Treasury	100000		99723		99723
2017-18	Government/Treasury	425000		425000		425000
2018-19	Government/Treasury	287941		287941		287941
2019-20	Government/Treasury	199562		199562		199562
2020-21	Government/Treasury	200000		199147	7	199147
2021-22	Government/Treasury	9914224	3737673	9914224	3675161	2501390

#### 2. RUSA Fund

RUSA GRANT

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Fund	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(IN R in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2016-17	0	0	0	0	0	0	h
2017-18	0	0	0	0	0	0	
2018-19	0	0	2458248	2458248	0	2458248	*(
2019-20	0	0	2879690	2879690	1021259	1858431	
2020-21	0	0	3086143	3086143	439891	2646252	
2021-22	0	0	0	1151297	100000	1051297	*!
TOTAL	*2 Crore	-	84,24,081.00	95,75,378.00	15,61,150.00	80,14,228.00	
	sanctioned						

\*CRORE REALSED ON 23-08-2018

\*50 lakh released on 20/1/2022

Dealing Assistant

Rusa Coordinator

Principal

Dr. MOHAN SINGH CHAUHAN Principal

Shree Guru Gobind Singh Ji

Government College

Paonta Sahib

Dist. Sirmour (H.P.)-173025

# 3. Community College UGC Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

			<b>UGC Comm</b>	nunity College F	und	
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources)  (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	_	_	_	-	-
	May-16	_	-	_	_	-
	Jun-16		_	_	-	-
	Jul-16	_	_	_	_	-
	Aug-16	-	_	_	_	_
	Sep-16	_	_	-	_	_
	Oct-16	_	_	-		-
	Nov-16		_	_	_	-
	Dec-16		_	_	_	_
			_	_	-	_
	Jan-17		_	_	_	_
	Feb-17		52374	_	_	-
	Mar-17	-			0	0

Dealing Assistant

Community College Coordinator

Principal

Shree Guru Gobind Singh Ji Government College Paonta Sahib

Dist. Sirmour (H.P.)-173025

Principal

# **Community College Local Fund**

Shree Guru Gobind Singh Ji Government College Paonta Sahib

			Commu	nity College Fun	nd	
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources)  (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
	1. 15	-			_	-
2016-17	Apr-16		934	1	240	_
	May-16	beau	324		_	_
	Jun-16	-		_		_
	Jul-16			_	_	_
	Aug-16					_
	Sep-16					_
	Oct-16					_
	Nov-16			_		-
	Dec-16		_			_
						_
	Jan-17			_	_	
	Feb-17				_	
	Mar-17	_	93		0	10

Community College Coordinator

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

## 4. Amalgamated Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			Amalagam	ated Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-2017	Jun-16	0	0	4350	0	1450
	Jul-16	0	0	78917	1106	5000
	Aug-16	0	0	43035	9060	0
	Sep-16	0	0	336870	45243	10000
	Oct-16	0	0	80965	4974	21360
	Nov-16	0	0	34330	5050	0
	Dec-16	0	0	480824	3566	241300
	Jan-17	0	0	4577	0	0
	Feb-17	0	0	41766	2000	24422
	Mar-17	0	0	287129	2000	54704
	Apr-17	0	0	104077	87596	0
	May-17	0	0	21643	10848	515
TOTAL		0	0	1518483	171443	358751

Superintendent

Naresh Kumar Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Dr. MOHA**Principa**HAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib **Dist. Simour (H.P.)-173025** 

#### 5. Book Bank Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

				nk Fund	Expenditure on maintenace of	Expenditure on
fear		augmentation(INR in	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in Lakh)	academic facilities (excluding	maintenance of physical facilities (excluding salary for human resources)
			0	0		
2016-17	Apr-16			0		
	May-16	0	U	0	(	
	Jun-16	0		0		
	Jul-16	. 0	(			
	Aug-16	0	(			
	Sep-16		(			0
	Oct-16		(			0
	Nov-16					0
	Dec-16	-		0	0	0
	Jan-1			0		0
	Feb-1			0	0	0
	Mar-1			0	0	0
TOTAL				0	0	0

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji

Government College Paonta Sahib

Distt. Sirmour (H.P.)-173025

Dr. **Righaipal**igh Chauhan

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.) 173025

Bursar

# **6.** Building Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution

				Building Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Jun-16	0	0	59318	0	1200
	Jul-16	0	0	300994	0	1042
	Aug-16	. 0	0	41679	0	486
	Sep-16		0	23544	0	230
	Oct-16		0	20772	0	406
	Nov-16		0	35336	0	999
	Dec-16		0	37178	0	2348
	Jan-17		. 0	. 0	0	
	Feb-17		42916	85469	0	1017
	Mar-17		0	28105	0	2048
	Apr-17		0	0	0	
	May-17		0		0	
TOTAL	Way-17	0	42916	632395	0	9778

Naresh Kumar Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

#### 7. Book Replacement Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

			Book Rep	acement Fund		
Year	Fund				Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	0	C	0
	May-16	0	0	0	0	0
	Jun-16	0	0	0	C	0
	Jul-16	0	0	0	0	0
	Aug-16	0	0	0	0	0
	Sep-16	0	0	0		0
	Oct-16	0	0	0		0
	Nov-16	0	0	0		0
	Dec-16	0	0	- 0		0
	Jan-17	0	0	0		0
	Feb-17	0	0	0		0
	Mar-17	0	0	470086		470086
TOTAL		0	0	470086		470086

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt. Sirmour (H.P.)-173025 Bursar

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib

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## 8. Campus Development Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

Campus Development Fund									
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)			
2016-17	Apr-16	0	0	0	0	. 0			
	May-16	0	0	0	0	0			
	Jun-16	0	0	0	0	0			
	Jul-16	0	0	0	0	0			
	Aug-16	0	0	0	0	0			
	Sep-16	0	0	0	0	0			
	Oct-16	0	0	0	0	0			
	Nov-16	0	. 0	15000	15000	0			
	Dec-16	0	0	325	325	0			
	Jan-17	0	0	0	0	0			
	Feb-17	0	0	3000	3000				
	Mar-17	0	0	21547	0	21547			
TOTAL		0	0	39872	18325	21547			

Dealing Assistant

Superintendent

Naresh Kumar Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Facilite Sahib Bursar

pal SINGH CHAUHAN

Dr. MOHAN SINGH CHAUHAI Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

# 9. Fine Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

Fine Fund									
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)			
2016-17	Apr-16	C	0	53313	53313	0			
2010 17	May-16	C	0	5254	5254	0			
	Jun-16			0	0	0			
	Jul-16								
	Aug-16		C	0	0				
	Sep-16	(	0	0	0	0			
	Oct-16	(	0	0	0	0			
	Nov-16	(	0	0	0	0			
	Dec-16	(	0	0	0	.0			
	Jan-17	(		0	0	0			
	Feb-17	(	) (	0	0	0			
	Mar-17	(		0	0	0			
TOTAL		(	) (	58567	58567	0			

Superintendent

Naresh Kumar Superintendent (Grade-II) Stiree Guru Gobind Singh Ji Coverment College Paonta Libib Diett Sumour (H.P.)-173025

Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist. Sirmour (H.P.)-173025

## 10. Furniture Repair Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

#### (A NAAC Accredited B++ Grade Institution

			FURNIUF	RE REPAIR FUND		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Jun-16	0	0	9000	9000	0
	Jul-16	C	0	0	0	0
	Aug-16	C	0	13479	6000	0
	Sep-16	C	0	0	0	0
	Oct-16 Nov-16		0	0	0	
	Dec-16	0				
	Jan-17			0		
	Feb-17 Mar-17	C	0	15000	0	15000
	Apr-17	(	0	0	0	0
	May-17		0	4613	0	4613
TOTAL		C	0	42092	15000	19613

Superintendent Naresh Kumar

Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Principal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib

# 11. Health Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

1971	2		He	alth Fund		•
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	excluding Salary (INR in	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	0	C	0
	May-16	0	0	0	0	0
	Jun-16	0	0	0	C	0
	Jul-16	0	0	0	C	0
2 - 5	Aug-16	0	0	0	C	0
	Sep-16	0	0	0	C	0
	Oct-16	0	0	0	C	0
	Nov-16	0	0	0	C	0
5	Dec-16	0	0	0	0	0
	Jan-17	. 0	0	0		0
	Feb-17	0	0	0		0
	Mar-17	0	0	84514		0
TOTAL	•	0	0	84514	C	0

Dealing Assistant

Superintendent

up'effitérident Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonte Sahib Distt. Sirmour (H.P.)-173025 Bursar

Principal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

#### 12. House Exam Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

			HOUSI	E EXAM FUND		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	0	0	0
2010-17	May-16	0	0	8243	0	8243
	Jun-16	0	0	2560	0	2560
	Jul-16	0	. 0	0	0	0
	Aug-16		0	0	0	0
	Sep-16		0	29144	22000	7144
	Oct-16		0	0	0	0
	Nov-16			0	0	0
	Dec-16			2056	0	2056
	Jan-17			7500	7500	0
	Feb-17			7500	7300	
	Mar-17			20200	0	20200
TOTAL	iviar-17	(	4	The second secon	29500	40203

Superintendent
Naresh Kumar
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt, Sirmour (H.P.)-173025

Principal
Dr. MOHAN SINGH CHAUHAN

Principal
Shree Guru Gobind Singh Ji
Government College
Paonte Sahib
Dist. Simour (HIP) 173925

## 13.Library Security Fund

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

				Libra	ary Security		
fear .			Budget allocated for infrastructure augmentation(INR in Lakh)	E-manditure for	Total expenditure excluding Salary (INR in	academic facilities (excluding salary for human resources) (INR	Expenditure on maintenance of physical facilities (excluding salary for human resources)
	2016 17	Apr-16	0	0	4110	C	4110
	2016-17	May-16					0
		Jun-16		C	C		67311
	v	Jul-16		0	67311		0/311
				0			0
		Aug-16					0
		Sep-16 Oct-16					0
		Nov-16					0
		Dec-16			,		
		Jan-17	-			o	0
g cr		Feb-17		0	125	0	0 1250
		Mar-17		0	7267		0 72671
TOTAL				0	7207		

Superintendent
Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonia Sahib
Dist! Simout (H.P.)-173025

Principal

PRINCIPAL
Dr. MOHAN SINGH CHAUHAN
Principal
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Dist Sirmour (H.P.)-173025

## 14. Library Securtity Forfeited Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution)

	1,6		Library Secu	urity Forfieted		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16	0	0	0	0	0
	May-16	0	0	116816	0	116816
	Jun-16	0	. 0	0	0	0
	Jul-16	0	. 0	16157	0	16157
7 .	Aug-16	0	0	580	0	580
	Sep-16	0	0	13338	0	13338
	Oct-16	0	0	0	0	0
8	Nov-16	0	0	0	0	0
	Dec-16	0	0	0	0	0
	Jan-17	0	0	173647	0	173647
	Feb-17	0	0	0	0	0
	Mar-17	0	0	32617	0	32617
TOTAL		0	0	353155	0	353155

Superintendent (Grade-II) Shree Guru Gobind Singh Ji

Government College Paonta Sahib Distr Simour (H.F.)-173025

Dr. MOHAN SINGH CHAUHAN Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

#### 15. Other Miscelleneous Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

Other Misc. Fund( NCC/I.card/Student aid fee/Culture activites										
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)				
2016-17	Jun-16	0	0	83400	83400	0				
	Jul-16	0	0	41000	41000	0				
	Aug-16	0	0	0	0	0				
	Sep-16		0	0	0	0				
	Oct-16	0	0	0	0	0				
	Nov-16	0	0	3000	3000	0				
	Dec-16	0	0	0	0	0				
	Jan-17	0	0	0	0	0				
	Feb-17	0	0	0	0	0				
	Mar-17	0	0	0	0	0				
	Apr-17	0	0	0	0	0				
	May-17	0	0	0	0	0				
TOTAL		0	0	127400	127400	0				

Dealing Assistant

Superintendent Naresh Kumfal Superintendent (Grade-II)

Superintendent (Grade-II) Shree Guru Gobind Singh Ji Government College Paonta Sahib Distt, Sirmour (H.P.)-173025 Bursar

Principal

Dr. MOHAN SINGH CHAUHAN Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

# 16. Science Fund

#### Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025

(A NAAC Accredited B++ Grade Institution

			Sc	cience Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Jun-16	0	0	0	0	0
	Jul-16	0	0	8000	2000	0
	Aug-16	0	0	0	0	0
	Sep-16	. 0	. 0	10650	0	10650
	Oct-16	0	0	0	0	0
	Nov-16	0	0	2350	0	2350
	Dec-16	0	0	122581	122581	C
	Jan-17	0	0	0	0	C
	Feb-17	0	0	0	0	C
	Mar-17	0	0	127583	127583	C
T <sub>k</sub> -	Apr-17	0	0	1610	1610	C
	May-17		0	1339	1339	0
TOTAL	1	0	0	274113	255113	13000

Superintendent Naresh Kumar

Superintendent (Grade-II)
Shree Guru Gobind Singh Ji
Government College
Paonta Sahib
Distt. Sirmour (H.P.)-173025

Bursar

Principal Dr. MOHAN SINGH CHAUHAN

Dr. MOHAN SINGH CHACLIBRA Principal Shree Guru Gobind Singh Ji Government College Paonta Sahib Dist. Sirmour (H.P.)-173025

# **17.PTA**

# Shree Guru Gobind Singh Ji Government College Paonta Sahib Paonta Sahib District Sirmour (H.P) - 173025 (A NAAC Accredited B++ Grade Institution)

		The Hart Land		PTA Fund		
Year	Fund	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	Apr-16		-	-		295000
	May-16	-		-	-	
	Jun-16	-	-	-		-
	Jul-16		-	-	-	
	Aug-16	-	-	1-	-	TV_1
	Sep-16		30975	7	-	22500
	Oct-16	-	-	-	-	-
	Nov-16			-	-	-
	Dec-16		28900	-	-	
	Jan-17		-		-	13619
	Feb-17		-	-	-	
	Mar-17		61966		-	19530
TOTAL		0	121841	0	0	350649

PTA Teasurer

PTA Secretary

Principal

Dr. MOHAN SINGH CHAUHAN

Principal Shree Guru Gobino

Shree Gutu Gobind Singh Government College Paonta Sehib

Dist. Sirmour (H.P.)-173025